

**Vance County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	1,160,836	1,064,760	96,076	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	20,074,502	20,074,502	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	107,498	0	80,623	26,875	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	74,633	0	55,975	18,658	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	40,050	0	40,050	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	377,800	244,059	66,871	66,870	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,000	2,000	1,000	1,000	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	129,221	0	64,611	64,610	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	255,700	255,700	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	157,941	157,941	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	3,478	0	3,478	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	2,000	0	2,000	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	58,418	58,418	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
20 State/County Special Assistance for Adults	952,265	0	476,133	476,133	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
21 Special Assistance for the Blind	7,488	0	3,744	3,744	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
22 Subsidized Child Care Program - Direct Pmts	2,094,406	1,623,165	471,241	0	77.50%	22.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>25,502,636</b>	<b>23,480,545</b>	<b>1,364,202</b>	<b>657,890</b>	<b>92.07%</b>	<b>5.35%</b>	<b>2.58%</b>

Note that the totals may be off due to rounding.

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	37,750	37,750	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	732,384	366,192	0	366,192	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	5,828	5,828	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	36,957	18,479	0	18,479	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	13,908	6,954	0	6,954	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	39,352	0	39,352	0	0.00%	100.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>C. Division of Child Development</b>							
31 Subsidized Child Care Program - Service Support	86,676	86,676	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Administration	1,280,193	640,097	0	640,097	50.00%	0.00%	50.00%
33 Medicaid Expansion	36,198	18,099	18,099	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>2,269,248</b>	<b>1,180,075</b>	<b>57,451</b>	<b>1,031,722</b>	<b>52.00%</b>	<b>2.53%</b>	<b>45.47%</b>

Note that the totals may be off due to rounding.

<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
34 SSBG Services - Federal & State	314,145	209,782	25,827	78,536	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	51,653	38,740	0	12,913	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	9,450	7,560	1,890	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	157,136	78,568	39,284	39,284	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	12,214	9,160	3,053	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	3,626	2,719	0	906	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	54,906	54,906	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	144,589	72,295	0	72,294	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	752	376	0	376	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
50 Child Support Enforcement Services (IV-D)	941,159	583,518	0	357,640	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	114,256	114,256	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,367,827	651,183	0	716,644	47.61%	0.00%	52.39%
55 Work First Functional Assessment	2,800	2,800	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	33,354	33,354	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
57 State In-Home Services Fund	52,061	45,553	0	6,508	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	30,916	15,458	7,729	7,729	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	8,388	4,194	3,355	839	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	3,334,298	1,924,423	116,205	1,293,670	57.72%	3.49%	38.80%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	31,106,182	26,585,043	1,537,858	2,983,281	85.47%	4.94%	9.59%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.